

GOVERNMENT OF TELANGANA
ABSTRACT

Tribal Welfare Department – Budget Estimates 2014-15 – Administrative Sanction for Rs.11,26,83,000/- (Rupees Eleven Crores Twenty Six Lakhs Eighty Three Thousands only) towards meeting the expenditure from October and November- 2014 under Non Plan to the Commissioner of Tribal Welfare, Telangana, Hyderabad – Orders – Issued.

TRIBAL WELFARE (EDN/BUD) DEPARTMENT

G.O.Rt.No.121

Dated 05-11-2014.

Read the following:-

1. From the Commissioner of Tribal Welfare, Telangana State, Hyderabad, letter No.B1/22/2014, dated 17.10.2014.
2. G.O.Rt.No.993, Finance (EBS.III) Department, dated 25.10.2014.

* * * *

ORDER:

In the reference 1st read above, the Commissioner of Tribal Welfare, Telangana, Hyderabad has furnished the proposals under Plan & Non-Plan Schemes for issue of BROs for the month of October and November, 2014 from the budget provision during the financial year 2014-15 under Grant No.XXII – Tribal Welfare Department and requested to issue the same.

2. In pursuance of the Budget Release Order issued in the G.O 2nd read above, Government hereby accord Administrative sanction to the Commissioner of Tribal Welfare, Telangana, Hyderabad for release an amount of Rs.11,26,83,000/- (Rupees Eleven Crores Twenty Six Lakhs Eighty Three Thousands only) towards meeting the expenditure from October and November, 2014 from the Budget Estimate Provision 2014-15 under the following schemes under Non-Plan:

S. No	Head of Account	Charged / Voted	Provisions in BE Jun, Jun to Nov - 2014	Addition al amount sanction ed	Amount s re- appropri ated	Total Provision in BE Jun to Nov, 2014	Amount already authorized	Amount authorized now	Balance amount available
Scheme Name: District Offices Procedure of Drawal of funds : LOC Drawing Officer: Concerned DDO Remarks:									
1	2225-02-001-00-03-530-531	V	4,99	--	--	4,99	3,33	1,66	--
Scheme Name: Economic Support Scheme Procedure of Drawal of funds : Gants-in Aid bill Drawing Officer: Concerned DDO Remarks:									
2.	2225-02-102-00-04-310-311	V	82,60	--	--	82,60	55,07	27,53	--
3.	2225-02-102-00-04-310-312	V	7,83	--	--	7,83	5,22	2,61	--
Scheme Name: Educational Institutions Procedure of Drawal of funds : Gants-in Aid bill Drawing Officer: Concerned DDO Remarks:									
4.	2225-02-277-00-05-310-311	V	24,97	--	--	24,97	16,65	8,32	--
5.	2225-02-277-00-05-310-312	V	60,75	--	--	60,75	40,50	20,25	--
Scheme Name: Educational Institutions Procedure of Drawal of funds : LOC Drawing Officer: Concerned DDO Remarks:									
6	2225-02-277-00-05-270-272	V	1,12,50	--	--	1,12,50	75,00	37,50	--
Scheme Name: Financial Assistance to Public Sector and other under takings Procedure of Drawal of funds : Gants-in Aid bill Drawing Officer: Concerned DDO Remarks:									
7	2225-02-190-00-05-310-311	V	9,78,25	--	--	9,78,25	6,52,17	3,26,08	--
8	2225-02-190-00-05-310-312	V	34,78	--	--	34,78	23,19	11,59	--

(P.T.O.)

::2::

S. No	Head of Account	Charged / Voted	Provisions in BE Jun, Jun to Nov - 2014	Addition al amount sanction ed	Amount s re-appropri ated	Total Provision in BE Jun to Nov, 2014	Amount already authorized	Amount authorized now	Balance amount available
Scheme Name: Head Quarters Office Procedure of Drawal of funds : LOC Drawing Officer: Concerned DDO Remarks:									
9	2225-02-001-00-01-270-272	V	19,87	--	--	19,87	13,25	6,62	--
Scheme Name: Monetary relief and legal aid to the victims of atrocities of Scheduled Tribes Procedure of Drawal of funds : Gants-in Aid bill Drawing Officer: Concerned DDO Remarks:									
10	2225-02-800-00-10-310-312	V	2,61	--	--	2,61	1,74	87	--
Scheme Name: Residential Schools for Tribals Procedure of Drawal of funds : Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: by way of adjustment into PD Account No.241									
11	2225-02-277-00-12-310-311	V	13,81,18	--	--	13,81,18	9,20,79	4,60,39	--
12	2225-02-277-00-12-310-312	V	5,10,63	--	--	5,10,63	3,40,42	1,70,21	--
Scheme Name: Roads Maintenance grant under 13 th Finance Commission to Tribal Welfare Procedure of Drawal of funds : LOC Drawing Officer: Concerned DDO Remarks:									
11	3054-04-800-00-20-270-272	V	1,59,60	--	--	1,59,60	1,06,40	53,20	--
Total			33,80,56	--	--	33,80,56	22,53,73	11,26,83	--

3. As regards drawal of funds, the Commissioner of Tribal Welfare, Telangana State, Hyderabad shall follow the procedure envisaged in the above table. Accordingly, Government hereby authorize the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.9 of the above statement towards meeting the expenditure from October and November from the Budget Estimate Provision 2014-15 under Plan.

4. The Commissioner of Tribal Welfare, Telangana, Hyderabad shall take necessary action accordingly.

5. This Administrative Sanction order issued as per instructions issued in U.O.No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department Dated 25.11.2006 and Finance U.O.No.5700/A1/EBS.III/14,dated 30.10.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Dr.T.RADHA
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Commissioner of Tribal Welfare, Telangana, Hyderabad.
The Director of Treasuries and Accounts, Telangana, Hyderabad.
The Pay and Accounts Officer, Telangana, Hyderabad.
The Principal Accountant General (Civil Audit-I), Hyderabad.

Copy to:-
P.S. to Spl. Secretary to C.M., Telangana, Hyderabad.
P.S. to Principal Secretary to Government, Tribal Welfare (FAC)
Finance (EBS.III) Department.
The Finance (Budget) Deptt.
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER.